

2740 Department of Motor Vehicles

The mission of the Department of Motor Vehicles (DMV) is to effectively and efficiently serve the public by:

- Registering vehicles to identify and authorize use, and titling vehicles to establish ownership interest for consumer protection.
- Licensing and regulating the motor vehicle industry and licensing drivers to protect consumers and promote traffic safety.
- Establishing true identity to ensure the validity of licensed drivers and identification card holders, and securing personal information for consumer protection.

Since department programs drive the need for infrastructure investment, each department has a related capital outlay program to support this need. For the specifics on DMV's Capital Outlay Program see "Infrastructure Overview."

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2007-08	2008-09	2009-10	2007-08*	2008-09*	2009-10*
11 Vehicle/Vessel Identification and Compliance	3,951.4	3,972.8	4,103.6	\$513,037	\$546,500	\$536,433
22 Driver Licensing and Personal Identification	2,044.0	2,067.4	2,119.9	235,860	245,936	257,905
25 Driver Safety	1,163.8	1,159.9	1,189.9	112,960	117,227	118,306
32 Occupational Licensing and Investigative Services	460.9	461.3	463.7	45,385	48,544	48,328
35 New Motor Vehicle Board	14.5	21.4	21.4	1,801	2,105	2,076
41.01 Administration	591.3	593.2	594.6	89,577	106,660	107,001
41.02 Distributed Administration	-	-	-	-89,577	-106,660	-107,001
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	8,225.9	8,276.0	8,493.1	\$909,043	\$960,312	\$963,048
FUNDING				2007-08*	2008-09*	2009-10*
0042 State Highway Account, State Transportation Fund				\$49,682	\$51,453	\$52,452
0044 Motor Vehicle Account, State Transportation Fund				480,652	619,337	887,166
0054 New Motor Vehicle Board Account				1,801	2,105	2,076
0064 Motor Vehicle License Fee Account, Transportation Tax Fund				358,451	267,712	-
0516 Harbors and Watercraft Revolving Fund				2,945	2,760	4,405
0890 Federal Trust Fund				780	1,579	2,435
0995 Reimbursements				14,732	15,366	14,514
TOTALS, EXPENDITURES, ALL FUNDS				\$909,043	\$960,312	\$963,048

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Vehicle Code, Division 2, Chapters 1 and 6, Divisions 3, 3.5, 5, 6, 6.5, 6.7, 7, 9, 10, Sections 20012 and 20014, 11.5, 14.85, 16.5, Chapters 1, 2, and 16.7; Revenue and Taxation Code, Division 2, Part 5; The National Voter Registration Act of 1993, Title 42 US Code; The Help America Vote Act of 2002, Family Code Section 17520; Administrative Procedures Act; Government Code, Title 2, Division 3, Part 1, Chapter 4; Health and Safety Code Section 103900; Code of Civil Procedure, Sections 1985, 1985.1, 1985.2, 1985.3, 1985.4, 1985.6, 1987; Evidence Code, Divisions 2, 3, 5, 6, 7, 8, 9, 10, and 11.

MAJOR PROGRAM CHANGES

- The Budget proposes an increase of \$12 to the vehicle registration fee to offset a reduction of Vehicle License Fee revenue support for the department. This will generate \$92 million in 2008-09 for partial year implementation, increasing to \$359 million for full-year implementation in 2009-10. The Vehicle License Fee revenues are being redirected to local public safety programs.
- The Budget includes \$11 million Motor Vehicle Account and 16 positions for production of the new driver license/identification/sales person cards. The new cards will meet the new enhanced federal security requirement under REAL ID and will necessitate a \$3 increase in driver's license fees. There is also an increase of \$4.2 million and 45.1 positions to implement improved driver license/identification card procedures to begin to bring California into compliance with the REAL ID Act.
- The Budget includes \$11.6 million and 103.4 positions to support the approved Vehicle Registration Financial Responsibility Suspension Program that is transitioning from a vendor-based operation to a state-administered program.

* Dollars in thousands

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DETAILED BUDGET ADJUSTMENTS

	2008-09*			2009-10*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
• Vehicle Registration Financial Responsibility	\$-	\$-	-	\$-	\$11,585	103.4
• Information Technology Modernization	-	-	12.8	-	8,430	19.0
• Facilities Staff Workload	-	-	-	-	189	2.8
Totals, Workload Budget Change Proposals	\$-	\$-	12.8	\$-	\$20,204	125.2
Other Workload Budget Adjustments						
• Employee Compensation/Retirement	\$-	\$931	-	\$-	\$1,766	-
• Expiring Programs or Positions	-	-	-	-	-488	-
• Other Workload Adjustments	-	-1,042	-	-	-7,001	-
• One-Time Cost Reductions	-	-	-	-	-15,724	-
• Full Year Cost of Prior Year Budget Adjustments	-	-	-	-	-16,383	-
Totals, Other Workload Budget Adjustments	\$-	-\$111	-	\$-	-\$37,830	-
Totals, Workload Budget Adjustments	\$-	-\$111	12.8	\$-	-\$17,626	125.2
Policy Adjustments						
• DL/ID Card Contract and Best Practices	\$-	\$-	-	\$-	\$11,027	15.1
• REAL ID Act - Material Compliance	-	-	-	-	4,215	42.1
• Information Technology Resource Augmentation	-	-	-	-	2,151	19.0
• Ignition Interlock Device Administration (Ch. 404/2008)	-	-	-	-	1,514	24.6
• Commercial Driver License Program	-	-	-	-	793	7.6
• Temporary Smog Permits (Ch. 451/2008)	-	-	-	-	378	6.7
• San Joaquin Valley Unified Air Pollution Control District Fees (Ch. 677/2008)	-	-	-	-	173	-
Totals, Policy Adjustments	\$-	\$-	-	\$-	\$20,251	115.1
Totals, Budget Adjustments	\$-	-\$111	12.8	\$-	\$2,625	240.3

PROGRAM DESCRIPTIONS (Program Objectives Statement)

11 - VEHICLE/VESSEL IDENTIFICATION AND COMPLIANCE

The objective of this program is to establish identification and ownership of vehicles and vessels of California residents, assure compliance with various related laws, collect revenue for various state and local government programs, and provide information from vehicle and vessel records to state and local agencies.

22 - DRIVER LICENSING AND PERSONAL IDENTIFICATION

The objective of this program is to evaluate the eligibility and ability of applicants for original and renewal driver licenses, to issue driver licenses and/or identification cards to those who meet specific criteria, and to provide information from driver license and identification card records to state and local law enforcement agencies.

25 - DRIVER SAFETY

The objective of the Driver Safety program is to enhance safety for the motoring public by monitoring, suspending, and revoking the driving privilege of unsafe licensed drivers operating on public roadways.

32 - OCCUPATIONAL LICENSING AND INVESTIGATIVE SERVICES

The objective of this program is to enhance consumer protection by licensing and regulating principal segments of motor vehicle-related businesses that provide services related to the sale and use of vehicles in California and enforce laws within the Department's jurisdiction by means of criminal and administrative investigations.

35 - NEW MOTOR VEHICLE BOARD

The primary objectives of this Board are to enhance relations between the dealers and manufacturers throughout the state

* Dollars in thousands

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by resolving disputes in the new motor vehicle industry in an efficient, fair and cost-effective manner and to assist consumers in mediating disputes with dealers and manufacturers.

41 - ADMINISTRATION

The Administration Program provides services to support programmatic responsibilities of the department including executive, administrative, legal, legislative, policy, and information support. Support services include accounting, budgeting, facility maintenance and operations, human resources, mail operations, printing services, procurement and contracting, training, and labor relations.

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

	<u>2007-08*</u>	<u>2008-09*</u>	<u>2009-10*</u>
PROGRAM REQUIREMENTS			
11 VEHICLE/VESSEL IDENTIFICATION AND COMPLIANCE			
State Operations:			
0042 State Highway Account, State Transportation Fund	\$49,682	\$51,453	\$52,452
0044 Motor Vehicle Account, State Transportation Fund	88,960	210,270	466,086
0064 Motor Vehicle License Fee Account, Transportation Tax Fund	358,451	267,712	-
0516 Harbors and Watercraft Revolving Fund	2,945	2,760	4,405
0890 Federal Trust Fund	780	1,564	1,600
0995 Reimbursements	12,219	12,741	11,890
Totals, State Operations	\$513,037	\$546,500	\$536,433
PROGRAM REQUIREMENTS			
22 DRIVER LICENSING AND PERSONAL IDENTIFICATION			
State Operations:			
0044 Motor Vehicle Account, State Transportation Fund	\$234,738	\$245,249	\$256,409
0890 Federal Trust Fund	-	-	809
0995 Reimbursements	1,122	687	687
Totals, State Operations	\$235,860	\$245,936	\$257,905
PROGRAM REQUIREMENTS			
25 DRIVER SAFETY			
State Operations:			
0044 Motor Vehicle Account, State Transportation Fund	\$111,815	\$115,297	\$116,369
0890 Federal Trust Fund	-	-	8
0995 Reimbursements	1,145	1,930	1,929
Totals, State Operations	\$112,960	\$117,227	\$118,306
PROGRAM REQUIREMENTS			
32 OCCUPATIONAL LICENSING AND INVESTIGATIVE SERVICES			
State Operations:			
0044 Motor Vehicle Account, State Transportation Fund	\$45,139	\$48,521	\$48,302
0890 Federal Trust Fund	-	15	18
0995 Reimbursements	246	8	8
Totals, State Operations	\$45,385	\$48,544	\$48,328
PROGRAM REQUIREMENTS			
35 NEW MOTOR VEHICLE BOARD			
State Operations:			
0054 New Motor Vehicle Board Account	\$1,801	\$2,105	\$2,076
Totals, State Operations	\$1,801	\$2,105	\$2,076
TOTALS, EXPENDITURES			

* Dollars in thousands

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	2007-08*	2008-09*	2009-10*
State Operations	909,043	960,312	963,048
Totals, Expenditures	\$909,043	\$960,312	\$963,048

EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions			Expenditures		
	2007-08	2008-09	2009-10	2007-08*	2008-09*	2009-10*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	8,225.9	8,473.3	8,449.3	\$384,941	\$393,031	\$396,910
Total Adjustments	-	13.5	267.2	-	978	12,312
Estimated Salary Savings	-	-210.8	-223.4	-	-7,163	-11,920
Net Totals, Salaries and Wages	8,225.9	8,276.0	8,493.1	\$384,941	\$386,846	\$397,302
Staff Benefits	-	-	-	165,727	189,867	195,549
Totals, Personal Services	8,225.9	8,276.0	8,493.1	\$550,668	\$576,713	\$592,851
OPERATING EXPENSES AND EQUIPMENT				\$358,375	\$383,599	\$370,197
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$909,043	\$960,312	\$963,048

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$49,432	\$51,459	\$52,452
Allocation for employee compensation	1,026	66	-
Adjustment per Section 3.60	-59	-15	-
Adjustment per Section 15.25	-81	-57	-
Totals Available	\$50,318	\$51,453	\$52,452
Unexpended balance, estimated savings	-636	-	-
TOTALS, EXPENDITURES	\$49,682	\$51,453	\$52,452
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$485,977	\$519,463	\$879,240
Allocation for employee compensation	10,314	673	-
Adjustment per Section 3.60	-599	-150	-
Adjustment per Section 15.25	-816	-572	-
Transfer to Legislative Claims (9670)	-3	-3	-
Adjustment per pending legislation	-	92,000	-
002 Budget Act appropriation	-	7,926	7,926
Prior year balances available:			
Item 2740-001-0044, Budget Act of 2006, as reappropriated by Item 2740-490, Budget Act of 2007	6,705	-	-
Chapter 12, Statutes of 2004 as reappropriated by 2740-490, Budget Act of 2006	7,926	-	-
Totals Available	\$509,504	\$619,337	\$887,166
Unexpended balance, estimated savings	-28,852	-	-
TOTALS, EXPENDITURES	\$480,652	\$619,337	\$887,166
0054 New Motor Vehicle Board Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,079	\$2,104	\$2,076

* Dollars in thousands

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1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
Allocation for employee compensation	32	2	-
Adjustment per Section 3.60	<u>-2</u>	<u>-1</u>	<u>-</u>
Totals Available	\$2,109	\$2,105	\$2,076
Unexpended balance, estimated savings	<u>-308</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1,801	\$2,105	\$2,076
0064 Motor Vehicle License Fee Account, Transportation Tax Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$356,646	\$359,765	\$-
Allocation for employee compensation	7,402	459	-
Adjustment per Section 3.60	-429	-102	-
Adjustment per Section 15.25	-584	-410	-
Adjustment per pending legislation	<u>-</u>	<u>-92,000</u>	<u>-</u>
Totals Available	\$363,035	\$267,712	\$-
Unexpended balance, estimated savings	<u>-4,584</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$358,451	\$267,712	\$-
0516 Harbors and Watercraft Revolving Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,949	\$2,761	\$4,405
Adjustment per Section 3.60	<u>-4</u>	<u>-1</u>	<u>-</u>
TOTALS, EXPENDITURES	\$2,945	\$2,760	\$4,405
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,745	\$1,579	\$2,435
Budget Adjustment	<u>-1,965</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$780	\$1,579	\$2,435
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$14,732</u>	<u>\$15,366</u>	<u>\$14,514</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$909,043	\$960,312	\$963,048

FUND CONDITION STATEMENTS

	2007-08*	2008-09*	2009-10*
0044 Motor Vehicle Account, State Transportation Fund^s			
BEGINNING BALANCE	\$476,017	\$204,395	\$95,023
Prior year adjustments	<u>-32,557</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$443,460	\$204,395	\$95,023
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
114100 Motor Vehicle Registration	1,642,757	2,026,314	2,523,928
114200 Driver's License Fees	222,903	233,000	260,500
114300 Other Motor Vehicle Fees	39,783	40,029	40,530
114400 Identification Card Fees	26,614	28,000	29,500
114500 Lien Sale Application Fees	1,860	1,878	1,897
120900 Off-Highway Vehicle Fees	6,455	6,500	6,500
121000 Liquor License Fees	403	407	411
125600 Other Regulatory Fees	5,890	5,935	5,995
125700 Other Regulatory Licenses and Permits	17,502	15,937	16,096
131700 Misc Revenue From Local Agencies	29	29	29
131900 Rev Local Govt Agencies-Cost Recoveries	9,819	9,917	10,016

* Dollars in thousands

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	2007-08*	2008-09*	2009-10*
140900 Parking Lot Revenues	541	547	552
141200 Sales of Documents	3,692	3,856	3,895
142500 Miscellaneous Services to the Public	68,943	70,000	71,000
143000 Personalized License Plates	9	9	9
150300 Income From Surplus Money Investments	26,385	26,500	27,000
152200 Rentals of State Property	49	52	53
161000 Escheat of Unclaimed Checks & Warrants	2,180	2,196	2,218
161400 Miscellaneous Revenue	2,483	2,521	2,546
164000 Uninsured Motorist Fees	546	551	557
164100 Traffic Violations	8,609	8,695	8,782
164300 Penalty Assessments	16	6	6
164400 Civil & Criminal Violation Assessment	3,499	3,418	3,452
Transfers and Other Adjustments:			
FO0140 From California Environmental License Plate Fund per Public Resources Code Section 21191	3,890	3,890	3,890
TO0001 To General Fund per Government Code Section 16475	-218	-60	-60
TO0042 To State Highway Account, State Transportation Fund per Government Code Section 16475	-7,025	-3,094	-3,094
TO0064 To Motor Vehicle License Fee Account, Transportation Tax Fund per Government Code Section 16475	-4,042	-1,544	-1,544
TO0115 To Air Pollution Control Fund loan per Item 3900-011-0044, Budget Act of 2007	-15,179	-	-
TO0115 To Air Pollution Control Fund loan per Item 0555-011-0044, Budget Act of 2007	-293	-	-
TO0140 To California Environmental License Plate Fund per Government Code Section 16475	-285	-80	-80
TO0261 To Off Highway License Fee Fund per Government Code Section 16475	-16	-16	-16
TO0263 To Off-Highway Vehicle Trust Fund per Government Code Section 16475	-75	-9	-9
TO0840 To California Motorcyclist Safety Fund per Government Code Section 16475	-12	-16	-16
TO8038 To Donate Life California Trust Subaccount per Government	-5	-5	-5
Total Revenues, Transfers, and Other Adjustments	<u>\$2,067,707</u>	<u>\$2,485,363</u>	<u>\$3,014,538</u>
Total Resources	\$2,511,167	\$2,689,758	\$3,109,561
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0250 Judicial Branch (State Operations)	141	191	184
0520 Secretary for Business, Transportation and Housing (State Operations)	1,442	1,615	1,580
0555 Secretary for Environmental Protection (State Operations)	1,698	1,960	1,965
0820 Department of Justice (State Operations)	25,324	24,854	25,109
0840 State Controller (State Operations)	3,436	3,462	-
1730 Franchise Tax Board (State Operations)	2,554	2,846	2,913
1760 Department of General Services (Capital Outlay)	2,115	356	1,406
2700 Office of Traffic Safety (State Operations)	433	436	433
2720 Department of the California Highway Patrol			
State Operations	1,652,823	1,743,767	1,802,930
Capital Outlay	1,699	8,218	16,993
2740 Department of Motor Vehicles			
State Operations	480,652	619,337	887,166
Capital Outlay	1,886	47,428	20,427
3360 Energy Resources Conservation and Development Commission (State Operations)	139	139	139
3900 Air Resources Board			
State Operations	107,674	116,773	109,307
Local Assistance	10,111	10,111	10,111

* Dollars in thousands

2740 Department of Motor Vehicles - Continued

	2007-08*	2008-09*	2009-10*
3980 Office of Environmental Health Hazard Assessment (State Operations)	2,455	2,532	2,557
4265 Department of Public Health (State Operations)	1,362	1,896	1,493
8570 Department of Food and Agriculture (State Operations)	-	7,111	6,218
8885 Commission on State Mandates (Local Assistance)	10,825	1,700	2,961
9670 Equity Claims of California Victim Compensation and Government Claims Board and (State Operations)	3	3	-
Total Expenditures and Expenditure Adjustments	<u>\$2,306,772</u>	<u>\$2,594,735</u>	<u>\$2,893,892</u>
FUND BALANCE	\$204,395	\$95,023	\$215,669
Reserve for economic uncertainties	204,395	95,023	215,669
0054 New Motor Vehicle Board Account ^s			
BEGINNING BALANCE	\$2,452	\$2,257	\$1,506
Prior year adjustments	<u>-39</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$2,413	\$2,257	\$1,506
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
121300 New Motor Vehicle Dealer License Fee	1,642	1,347	1,050
142500 Miscellaneous Services to the Public	2	5	5
161400 Miscellaneous Revenue	<u>5</u>	<u>5</u>	<u>5</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$1,649</u>	<u>\$1,357</u>	<u>\$1,060</u>
Total Resources	\$4,062	\$3,614	\$2,566
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	4	3	-
2740 Department of Motor Vehicles (State Operations)	<u>1,801</u>	<u>2,105</u>	<u>2,076</u>
Total Expenditures and Expenditure Adjustments	<u>\$1,805</u>	<u>\$2,108</u>	<u>\$2,076</u>
FUND BALANCE	\$2,257	\$1,506	\$490
Reserve for economic uncertainties	2,257	1,506	490
0064 Motor Vehicle License Fee Account, Transportation Tax Fund ^s			
BEGINNING BALANCE	\$10,712	\$11,476	\$460
Prior year adjustments	<u>2,293</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$13,005	\$11,476	\$460
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
113600 Motor Vehicle License (In-Lieu) Fees	557,759	533,800	544,868
150300 Income From Surplus Money Investments	1,115	1,115	1,115
Transfers and Other Adjustments:			
FO0044 From Motor Vehicle Account, State Transportation Fund per Government Code Section 16475	<u>4,042</u>	<u>1,544</u>	<u>1,544</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$562,916</u>	<u>\$536,459</u>	<u>\$547,527</u>
Total Resources	\$575,921	\$547,935	\$547,987
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	550	572	16
1730 Franchise Tax Board (State Operations)	4,796	5,346	5,468
2740 Department of Motor Vehicles			
State Operations	358,451	267,712	-
Capital Outlay	1,324	32,809	-
9210 Local Government Financing (Local Assistance)	-	92,000	359,000
9430 Apportionment of Motor Vehicle License Fees (Local Assistance)	199,324	149,036	183,043

* Dollars in thousands

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	2007-08*	2008-09*	2009-10*
Total Expenditures and Expenditure Adjustments	\$564,445	\$547,475	\$547,527
FUND BALANCE	\$11,476	\$460	\$460
Reserve for economic uncertainties	11,476	460	460
0487 Financial Responsibility Penalty Account ^s			
BEGINNING BALANCE	\$2,102	\$2,102	\$2,102
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
164100 Traffic Violations	1,499	2,206	2,206
Transfers and Other Adjustments:			
TO0001 To General Fund per Vehicle Code Section 16072	-1,499	-2,206	-2,206
Total Revenues, Transfers, and Other Adjustments	-	-	-
Total Resources	\$2,102	\$2,102	\$2,102
FUND BALANCE	\$2,102	\$2,102	\$2,102
Reserve for economic uncertainties	2,102	2,102	2,102

INFRASTRUCTURE OVERVIEW

The Department of Motor Vehicles operates 228 facilities statewide consisting of an estimated 1.9 million gross square feet of state-owned properties and over 800,000 gross square feet of agency-leased properties. Many offices contain multiple programs, which include vehicle/vessel identification and compliance, driver license and personal identification, driver safety, and occupational licensing and investigation. These properties support the Department's mission to protect the public's interest in vehicle management, ownership and safety as well as regulation of the motor vehicle industry and the protection of personal information and identity.

SUMMARY OF PROJECTS

		State Building Program Expenditures	2007-08*	2008-09*	2009-10*
71	CAPITAL OUTLAY				
	Major Projects				
71.02	FONTANA		\$-	\$-	\$4,017
71.02.020	Field Office Replacement Project		-	-	4,017 ^{APs}
71.03	SACRAMENTO HEADQUARTERS BUILDING		\$2,216	\$82,391	\$-
71.03.024	6th Floor Asbestos Removal, Seismic Retrofit, and Building Re-skin		2,216 ^{Ws}	82,391 ^{Cs}	-
71.06	REDDING		\$217	\$198	\$3,004
71.06.020	Field Office Reconfiguration Project		217 ^{Ps}	198 ^{Ws}	3,004 ^{Cs}
71.20	SAN BERNARDINO		\$217	\$198	\$2,137
71.20.020	Field Office Reconfiguration Project		217 ^{Ps}	198 ^{Ws}	2,137 ^{Cs}
71.22	STATEWIDE		\$100	\$100	\$-
71.22.010	Studies, Preplanning and Budget Packages		100 ^{Ss}	100 ^{Ss}	-
71.37	OAKLAND		\$-	\$145	\$2,233
71.37.011	Second Floor Reconfiguration Project-Field Office Project		-	145 ^{Ps}	2,233 ^{Wcs}
71.43	STOCKTON		\$309	\$310	\$2,900
71.43.020	Field Office Reconfiguration Project		309 ^{Ps}	310 ^{Ws}	2,900 ^{Cs}
71.53	SOUTH SACRAMENTO		\$-	\$123	\$-
71.53.010	Field Office Replacement Project		-	123 ^{PWs}	-
71.59	ROSEVILLE		\$-	\$-	\$2,738
71.59.020	Field Office Replacement Project		-	-	2,738 ^{APs}
71.61	FRESNO		\$-	\$912	\$1,124
71.61.010	Field Office Replacement Project		-	912 ^{Ps}	1,124 ^{Ws}
71.63	VICTORVILLE		\$331	\$308	\$3,455
71.63.010	Field Office Reconfiguration Project		331 ^{Ps}	308 ^{Ws}	3,455 ^{Cs}
	Totals, Major Projects		\$3,390	\$84,685	\$21,608

* Dollars in thousands

2740 Department of Motor Vehicles - Continued

State Building Program Expenditures	2007-08*	2008-09*	2009-10*
TOTALS, EXPENDITURES, ALL PROJECTS	\$3,390	\$84,685	\$21,608
FUNDING	2007-08*	2008-09*	2009-10*
0042 State Highway Account, State Transportation Fund	\$180	\$4,448	\$1,181
0044 Motor Vehicle Account, State Transportation Fund	1,886	47,428	20,427
0064 Motor Vehicle License Fee Account, Transportation Tax Fund	1,324	32,809	-
TOTALS, EXPENDITURES, ALL FUNDS	\$3,390	\$84,685	\$21,608

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

3 CAPITAL OUTLAY	2007-08*	2008-09*	2009-10*
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$4,798	\$80	\$1,181
Prior year balances available:			
Item 2740-301-0042, Budget Act of 2002	-	0	-
Augmentation per Government Code Sections 13332.11(e) and 16409	-	6	-
Item 2740-301-0044, Budget Act of 2006, as reappropriated by Item 2740-491, Budget Act of 2007	118	-	-
Item 2740-301-0042, Budget Act of 2007, as reappropriated by Item 2740-490, Budget Act of 2008	-	4,362	-
Totals Available	\$4,916	\$4,448	\$1,181
Unexpended balance, estimated savings	-374	-	-
Balance available in subsequent years	-4,362	-	-
TOTALS, EXPENDITURES	\$180	\$4,448	\$1,181
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$51,195	\$809	\$20,427
Prior year balances available:			
Item 2740-301-0044, Budget Act of 2002	-	0	-
Augmentation per Government Code Sections 13332.11(e) and 16409	-	69	-
Item 2740-301-0044, Budget Act of 2006, as reappropriated by Item 2740-491, Budget Act of 2007	1,230	-	-
Item 2740-301-0044, Budget Act of 2007, as reappropriated by item 2740-490, Budget Act of 2008	-	46,550	-
Totals Available	\$52,425	\$47,428	\$20,427
Unexpended balance, estimated savings	-3,989	-	-
Balance available in subsequent years	-46,550	-	-
TOTALS, EXPENDITURES	\$1,886	\$47,428	\$20,427
0064 Motor Vehicle License Fee Account, Transportation Tax Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$35,395	\$578	\$-
Prior year balances available:			
Item 2740-301-0064, Budget Act of 2002	-	0	-
Augmentation per Government Code Sections 13332.11(e) and 16409	-	48	-
Item 2740-301-0064, Budget Act of 2006, as reappropriated by Item 2740-491, Budget Act of 2007	868	-	-
Item 2740-301-0064, Budget Act of 2007, as reappropriated by Item 2740-490, Budget Act of 2008	-	32,183	-
Totals Available	\$36,263	\$32,809	\$-

* Dollars in thousands

2740 Department of Motor Vehicles - Continued

3 CAPITAL OUTLAY	2007-08*	2008-09*	2009-10*
Unexpended balance, estimated savings	-2,756	-	-
Balance available in subsequent years	-32,183	-	-
TOTALS, EXPENDITURES	\$1,324	\$32,809	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$3,390	\$84,685	\$21,608
